GOVERNMENT OF ANDHRA PRADESH ABSTRACT

Budget Estimates 2013-14 - Budget Release Order for Rs. 5,11,94,000/- to HORTICULTURE Orders - Issued.

FINANCE (Expr. Agriculture & Co-operation) DEPARTMENT

G.O.Rt.No.: 3878

Dated: 01-11-2013

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. U.O. Note No. 8917-A/134/A1/BG.I/2013, Finance (BG.I) Department, dt.01.04.2013
3. G.O.Ms.No.169, Finance (BG.I) Department, dt.27-06-2013
4. G.O.Ms.No.176, Finance (BG.I) Department, dt.01.07.2013
5. A&C Department U.O.No.12486/Horti/A2/2013 dt.26-10-2013

ORDER:

In pursuance of the orders issued in references read above, the Commissioner <u>HORTICULTURE</u> is hereby issued a Budget Release Order for an amount of Rs.5,11,94,000/-(Rupees <u>Five Crores Eleven Lakhs Ninety Four Thousands</u>) Plan from the BE provision 2013-14 for implementation of National Horticulture Mission under the following Heads of Account.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 13-14	Additional Amounts Sanctioned	Amounts Reappro -priated	Total Provision in BE 13-14	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: National Horticulture Mission Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: AAO ADH JDH Office of COH Remarks: With full vouchers/Detailed Bills									
1	2401-00-119-06-22-310-312	V	12,31,57			12,31,57		3,94,20	8,37,37
2	2401-00-789-06-22-310-312	V	2,58,44			2,58,44		81,91	1,76,53
3	2401-00-796-06-22-310-312	V	1,05,29	:		1,05,29		35,83	69,46
		Total	15,95,30			15,95,30		5,11,94	10,83,36

The (AGRICULTURE AND CO-OPERATION, SECRETARIAT DEPARTMENT), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. P.V.Ramesh Principal Secretary to Government (RE)

To

AGRICULTURE AND CO-OPERATION, SECRETARIAT DEPARTMENT HORTICULTURE

The Director of Treasuries & Accounts, A.P. Hyd.

The Director Works and Accounts

The Pay & Accounts Officer, Hyd

The Accountant General A.P.Hyd

The Reins(Budget Computers)

The Fin (BG-II)Dept

// FORWARDED BY ORDER //

SECTION OFFICER.